

KDE APPROVAL DATE: JUNE 2023

DFP REVISIONS

FINDING NO.1: OCTOBER 2024

ITALIC

**TAYLOR COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PK-2, 3-5, 6-8, 9-12
- 2. Long Range Plan PK-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	6 yr Project Enroll	Student Enrollment Capacity
1. Secondary					
a. Taylor County High School	A1	Permanent	9-12 Center	813	783/899
b. Central KY Career Center	A2	Permanent	9-12 Center		N/A
2. Middle					
a. Taylor County Middle School	A1	Permanent	6-8 Center	650	626/813
3. Elementary					
a. Taylor County Elementary Sch	A1	Permanent	3-5 Center	593	571/599
b. Taylor County Primary Center	A1	Permanent	Pre K-2 Center	607	585/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- | | Eff. % | Cost Est. |
|------|--------|-----------|
| NONE | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

- 2c. **Major renovation** of educational facilities, including: construction of additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly listed by number, space, type, and size of proposed added space.

1. Taylor County Middle School	1961, 1974, 2000	64,161 sf.	\$2,822,952
Major Renovation to include: (1961 & 1974 portions) windows, doors/frames/hardware, interior finishes, accessories and roof replacement. (2000 portion only) Roof replacement.			
2. Taylor County Elementary School	1974, 1997, 2001, 2016	31,128 sf. of 60,800	\$996,096
Major Renovation to include: (1974 original building) windows, doors/frames/hardware, interior finishes and accessories.			
3. Taylor Co. High School - 2017	Phase 3-Athletic Complex (HB 678-2022 REG)		
1	(HB 678-2022 REG) New Baseball Field with lighting		\$781,000
1	(HB 678-2022 REG) New Soccer Field with lighting		\$595,000
1	(HB 678-2022 REG) New Tennis Courts (Total of 4 Courts) with lighting		\$580,000
4	(HB 678-2022 REG) New Youth Softball/Baseball Fields with lighting		\$2,200,000
1	(HB 678-2022 REG) New Field House and Concessions		\$240,000
1	(HB 678-2022 REG) New Football Field with Grandstand Bleachers and Visitor Bleachers, Competition Track, Pressbox		\$11,750,000
1	(HB 678-2022 REG) New Community Pool, Bath houses & Glass Enclosure		\$2,559,375
1	(HB 678-2022 REG) Additional Parking lots for Athletics		\$248,500
Purchase property adjacent to Taylor Co. High School for the purpose of moving current active facilities from old high school location to current high school location.			\$1,200,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
				Eff. %	Cost Est.
1. Central Bus Garage	1976		6,000 sf.		\$900,000
Major Renovation to include: site development, doors/frames/hardware, interior finishes and accessories, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					
2. Central Office	1978		5,670 sf.		\$283,500
Major Renovation to include: windows, interior finishes and accessories, HVAC and plumbing.					
Construct:					
	4 Offices	150 sf	600 sf.	74%	\$242,805.41
	1 Conference Room	300 sf	300 sf.	74%	\$121,402.70
3. Central Maintenance Building -	2019		9,890 sf.	74%	\$4,002,242
Minor Renovation to include: HVAC upgrade, toilet ADA upgrades and door hardware upgrades to meet ADA.					

DISTRICT NEED \$ 29,522,874

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.